	STRATEGY	COMMUNITY CHAMPION	CONVENER	TEAM, RESOURCES	GROUP CHARTER
PRE	VENTION				
1	Establish a centralized response system WITH needed support services to those at risk of losing housing.	Dale Berry HVA 734-477-6262 dberry@hva.org	Mary Jo Callan Ozone House 734-662-2265 mcallan@ozonehouse.org	 HSCC Youth & Family shelter agencies Synod Legal Services, 211 link Community Development FSN 	Building upon research and work completed by the HSCC Youth and Family Action Group, develop a plan for centralizing the response system for people who are homeless or at risk of homelessness. The plan should address: One phone number; relationship to 2-1-1 Case management coordination Outreach teams Assessment; triage; follow-up Evaluation of effectiveness Funding sources Timeline
2	Centralize prevention dollars.	Bob Malek Community President National City Bank 734-995-7775 Robert.malek@nationalcity.com	Michael Scholl HSCC Coordinator (734) 544-6856	WHA Barrier Buster Agencies Community Development	Outline the process for

	STRATEGY	COMMUNITY CHAMPION	CONVENER	TEAM, RESOURCES	GROUP CHARTER
HOU	JSING AND SERVICES				
3	Increase number of units developed and managed by nonprofits	Ashley Zwick Standard Federal Bank 734-995-1771 ashley.zwick@abnamro.com Bruce Gibb Bruce L. Gibb Associates blgibb@umich.edu	Michael Appel Avalon Housing 734-663-5858 mappel@avalonhousing.org	 Community Development Nonprofit housing developers LISC AA Public Housing 	 Outline a plan for how to build community capacity in nonprofit housing development. Identify needed conditions and skill sets for enhanced capacity for NP development of housing, Outline pros and cons of location of personnel, funding sources for position(s) and possible funding sources. (short timeline)
4	Establish use of units of existing, privately owned housing stock combined with supportive housing services. Secure needed vouchers.	Bob Guenzel 734-222-6731 guenzelb@ewashtenaw.org	Mitch Steils WHA 734-222-3570 steilsm@ewashtenaw.org	 Washtenaw Area Apartment Association Ford School of Public Policy IHN Catholic Social Services Synod Housing Bureau for Seniors Ann Arbor Housing Commission 	Develop/complete a business plan for a pilot program with identified property management companies:

	STRATEGY	COMMUNITY CHAMPION	CONVENER	TEAM, RESOURCES	GROUP CHARTER
5	Immediate: Secure supportive housing service dollars for new PSH developments 2005- 2007 Near Term: Identify and secure best method for additional sustainable funding for supportive housing services,	Joe Fitzsimmons Community Leader 734- 662-7573 FitzsimmonsJJ@cs.com	Diane Davidson WHA and County Administration 734-222-6553 davidsond@ewashtenaw.org Bob Guenzel 734-222-6731 guenzelb@ewashtenaw.org	Joe Fitzsimmons - WHA Kathy Reynolds - WCHO Amy Klinke - Community Development	 Immediate: Outline a plan for how to fund supportive services to PSH developments coming on line 2005-2007. Plan should include what types of units qualify, terms connected with receiving funding, evaluation methodology, timeline and annual budget. Plan should also identify fundraising strategies and initiate a campaign to raise needed funds. Near Term: Review dollars entering system to support housing stability and how current investments are divided across the system of care. Identify what services are included in term 'critical supportive housing services'. Analyze/review long term funding options including: private endowments, human services or housing millage, bond issuance, state funding. Develop a funding recommendation that is sustainable and dedicated.
6	Increase services to people who suffer from addictions: • 'Detox' beds. • Follow up treatment resources • Transitional housing.	Judge Libby Hines hinese@ewashtenaw.org Judge Julie Goodridge goodridj@ewashtenaw.org Judge Ann Mattson mattsona@ewashtenaw.org	Kathleen Reynolds WCHO (734) 544-6813 reynoldk@ewashtenaw.org	 Dawn Farm SAWC Home of New Vision Jail Diversion Effort Substance Abuse Advisory Council Hospital and jail partners Help Source shelter agencies 	Develop county-wide business plan addressing the three aspects of the strategy. Plan should include: service delivery models, personnel needs/costs, funding options, evaluation methodology, timeline and annual budget.

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7	Secure access to the full range of treatment services for people with co-occurring disorders	John Greden 734-763-9629 gredenj@med.umich.edu	Kathleen Reynolds WCHO (734) 544-6813 reynoldk@ewashtenaw.org	 CSTS Co- Occurring Group Jail Diversion Effort PORT Home of New Vision 	Align Mental Health Jail Diversion efforts, CSTS Co-Occurring Group and WHA Blueprint to develop a county-wide service plan. Plan should include: service delivery model, personnel needs/costs, funding options, evaluation methodology, timeline and annual budget.
8	Increase the number of family emergency shelter units.	Judy Dow Rumelhart 734- 663-9007 jdrumelhart@aol.com	SOS Community Services Gary Bell 734-485-6184 garyb@soscs.org Julie Steiner Interfaith Hospitality Network 734-822-0220 jsteiner@alphahouse-ihn.org	Salvation ArmySJMHS	Develop business plan addressing number and type of units, service delivery model, location options, personnel needs/costs, funding options, evaluation methodology, timeline and annual budget. Develop plan in a manner that sets stage for necessary fundraising.
9	Increase the number of affordable supportive housing units for young adults.	Rene Greff Owner Arbor Brewing Co. 734-213-1393 rene@arborbrewing.com	Mary Jo Callan Ozone House 734-662-2265 mcallan@ozonehouse.org	Community Development	Develop business plan addressing site acquisition, number and type of units, service delivery model, personnel needs/costs, funding options, evaluation methodology, timeline and annual budget. Develop plan in a manner that sets stage for necessary fundraising.
10	Develop integrated strategy for education and employment services for people who are homeless	Larry Whitworth WCC whitll@wccnet.edu Mark Ouimet The Ouimet Group mco3502@aol.com Laurita Thomas Laurita@umich.edu 734-647-1913	Trenda Rusher Workforce Development Board/ ETCS/ Michigan Works! 734-544-2955 rushert@ewashtenaw.org Ellen Schulmeister SAWC 734-662-2829, ext. 223 ellenschule@yahoo.com	 Washtenaw Community College MAP SOS SAWC FIA PORT MSU Extension Food Gatherers, 	Develop an action plan that makes employment and educational services more accessible and more useful for people who are homeless. Plan should include: High level assessment of current services Benchmark best practices (flexible funding options?) Identify major gaps and high priorities Identify potential costs and funding

				Work Skills MRS	sourcesOutline possible service delivery sites
				Community Corrections	and evaluation models.Develop near term timeline
	STRATEGY	COMMUNITY CHAMPION	CONVENER	TEAM, RESOURCES	GROUP CHARTER
11	Develop innovative strategies to provide employment opportunities: 1. Culinary training program 2. Employment Development initiative for youth aging out of foster care 3. Employment services ministation for offender 4. Youth Construction Training Pilot 5. Post incarceration training program	Anne Williams ExcellenceQuest excellencequest@aiserv.net	Eileen Spring Food Gatherers 734-761-2796 Eispy006@aol.com Workforce Development Board/ETCS Michigan Works!, FIA Trenda Rusher Susan Hull, FIA 734-481-2115 hulls@michigan.gov Workforce Development Board/ETCS Michigan Works! Community Corrections Julie Chaffee 734-973-4716 chaffeej@ewashtenaw.org Mary Jo Callan Ozone House 734-662-2265 mcallan@ozonehouse.org Susan Hornfeld MAP michabilitypartners@ameritech.net	Work Skills MRS Washtenaw Community College SAWC	Identify a business or workplan for how these specific strategies will meet the needs of people who are homeless or at risk of homelessness. 1. Develop business plan for 2005-06. 2. Develop an employment plan for youth aging out of foster care. Plan should include:

		•	Timeline
		•	Annual budget

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SYS	STEM REFORM				
12	Develop common service and administrative standards across providers. Develop a shared performance management process for service providers using consumer feedback, standards review and analysis of outcomes.	Marvin Parnes mgparnes@umich.edu 734-936-3933	Mitch Steils WHA 734-222-3570 steilsm@ewashtenaw.org	 Health Services Department: Jeff Capobianco, HSCC Funders Forum reps. Community Development Ford School of Public Policy NEW Center 	■ Form standards team ■ Research and review literature for best practices; draft standards using a community engagement process 2005-6 Research and review literature for best practices; outline proposed process; propose a staged approach to implementation; identify possible funding sources.
13	Establish a robust HMIS solution.	Larry Cohn Artizan Partners 734-995-9354 larry@artizanpartners.com	Stacy Ebron Community Development 734-622.9014 ebrons@ewashtenaw.org	 Agencies on 2005 work plan WHA WCHO CSS Community Development 	Update the 2005 HMIS Work Plan with key partners. Implement a county-wide information management solution that includes data collection from all homeless service agencies, information and data sharing and retrieval, and system integration planning. The plan should include a timeline and budget.
14	Establish an integrated funding structure and process.	Norm Herbert AAACF normanh@umich.edu	Martha Bloom Funders Forum of HSCC (734) 663-2173 mbloom@aaacf.org Frank Cambria 734-222-6748 Cambriaf@ewashtenaw.org	WHA Community Development	Based on research of other community funding structures and interviews with local funders, develop a plan that outlines and clarifies how funding decisions will be made in a more coordinated and aligned manner. Include An outline of the proposed funding process The most appropriate funds to include A proposed timeline

		 Measures of effectiveness for the
		funding process
		The make up and fiduciary responsibilities
		of the funding organization.

	STRATEGY	COMMUNITY CHAMPION	CONVENER	TEAM, RESOURCES	GROUP CHARTER
15	Integrate Planning Processes	Frank Cambria 734-222-6748 cambriaf@ewashtenaw.org	Amy Klinke Community Development 734- 622-9005 klinkea@ewashtenaw.org	Continuum of CareWHA	Develop an outline that integrates Continuum of Care processes, Blueprint to End Homelessness and any other community plans that address homelessness. The outline should address changes in funding mechanisms, needed organizational changes, staffing implications, and timeline for completion.
16	Advocate vigorously at state, local, and federal levels	Leah Gunn 734-663-7307 gunnl@ewashtenaw.org	Diane Davidson WHA 734-222-6553 davidsond@ewashtenaw.org	HSCC University teams	Develop and implement an advocacy plan that includes: identification of issues for 2005, communication methods, technology needs, suggested approaches.
17	Conduct evaluative research	Professor Elisabeth Gerber University of Michigan 734-647-4004 ergerber@umich.edu	Mitch Steils WHA 734-222-3570 steilsm@ewashtenaw.org	 Ford School of Public Policy Community Development 	Develop an evaluative research model that allows the community to identify what combinations of housing, services, and access work best for which people.

Community Champion Role:

- Leverage your position and skills to help the team advance their work
- Encourage communication and accountability to whole community
- Serve as a support and resource for the team

Convener Role:

- Take lead responsibility for guiding team success Identify and convene needed resources to advance work
- Keep others stakeholders connected to progress
- Communicate progress to WHA
- Seeks help from Community Champion or WHA as needed

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Acronym Glossary:

AAACF	Ann Arbor Area Community Foundation	HSCC	Human Services Collaborative Council	SAWC	Shelter Association of Washtenaw
					County
CSS	Catholic Social Services	IHN	Interfaith Hospitality Network	SJMHS	Saint Joseph Mercy Health Systems
CSTS	Community Support & Treatment Services	MAP	Michigan Ability Partners	SOS	SOS Community Services
ETCS	Employment Training and Community	NEW	Non Profit Enterprises at Work	WCHO	Washtenaw County Health
	Services				Organization
FIA	Family Independence Agency	PORT	Project Outreach Team	WDB	Washtenaw County Workforce
					Development Board Organization
FSN	Family Support Network	RFP	Request for Proposal	WHA	Washtenaw Housing Alliance